



Cabinet Forward Plan: Newcastle under Lyme Borough Council

Notice of Key Decisions to be taken under the Local Authorities (Executive Arrangements) (Meetings & Access to Information) (England) Regulations 2012 between 1 September 2025 and 31 December 2025

This plan gives notice of decisions that [Cabinet](#) is expecting to take over the next few months. It also gives, except in cases of urgency, at least 28 days notice of all “Key Decisions” that will be taken “Key Decisions” are decisions about “executive” functions that will:-

- A) result in the Council incurring expenditure or making savings of an amount which is significant having regard to the Council’s budget for the service or the function to which the decision relates. (NB: The financial threshold above which expenditure or savings become significant has been set by the Council at £100,000 Revenue and £250,000 Capital Expenditure); and/or
- B) be significant in terms of its effects on communities living or working in an area comprising two or more wards of the Borough.

We have to take some Cabinet decisions in private because they deal with confidential or “exempt” information. That is information described in one or more of the following categories set out in Schedule 12A of the Local Government Act 1972.

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals an authority proposes;

- a. to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
- b. to make an order or direction under any enactment

7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of a crime

If we intend to take a decision in private, we will tell you why in the plan below. If you disagree with our reasons, you can tell us why using the contact details below. We will respond to you directly and will publish our response in the meeting agenda. If we have published the meeting agenda before we can respond, we will respond verbally at the meeting and record the response in the minutes.

You can find more information about Cabinet, Cabinet Members and their portfolios, agendas, reports and minutes [here](#).

More information on Cabinet procedures, executive functions, Key Decisions, urgent decisions and access to information is available in our [Constitution](#).

For all enquiries, please contact Democratic Services, Castle House, Barracks Road, Newcastle-under-Lyme, Staffordshire ST5 1BL.

Telephone – 01782 742222 / Email – DemocraticServices@newcastle-staffs.gov.uk

Report Title	Description	Portfolio	Intended Decision Taker and Date	Overview & Scrutiny Committee	Wards Affected	Reason for Determining in Private Session (if Applicable)	Key Decision
Quarter 1 Finance and Performance Report 2025-26	To consider a report on the Quarter 1 Finance and Performance, 2025-26	Cabinet Portfolio Holder - Finance, Town Centres and Growth, Cabinet Portfolio Holder - One Council, People and Partnerships	Cabinet 2 September 2025	Audit and Standards, Finance, Assets and Performance	All Wards	N/A	No
Medium Term Financial Strategy 2026/27	To consider a report on the Medium Term Financial Strategy 2026/27	Cabinet Portfolio Holder - Finance, Town Centres and Growth	Cabinet 2 September 2025	Finance, Assets and Performance, Audit and Standards	All Wards	N/A	Yes

Report Title	Description	Portfolio	Intended Decision Taker and Date	Overview & Scrutiny Committee	Wards Affected	Reason for Determining in Private Session (if Applicable)	
Annual Report	To consider the Annual Report	Cabinet Portfolio Holder - One Council, People and Partnerships	Cabinet 2 September 2025	Finance, Assets and Performance	All Wards	N/A	No
Kidsgrove Town Board Regeneration Update and Award of Contracts	To consider a report on the Kidsgrove Town Board Regeneration Update and Award of Contracts	Cabinet Portfolio Holder - Finance, Town Centres and Growth, Cabinet Portfolio Holder - One Council, People and Partnerships	Cabinet 2 September 2025	Economy and Place	Kidsgrove and Ravenscliffe	3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Yes
Walleys Quarry Odour update	To consider a report on the Walleys Quarry odour update	Cabinet Portfolio Holder - One Council, People and Partnerships	Cabinet 2 September 2025	Health, Wellbeing and Environment	All Wards	N/A	No
Civica Financials Contract Renewal	To consider a report on the Civica Financials Contract Renewal	Cabinet Portfolio Holder - Finance, Town Centres and Growth	Cabinet 2 September 2025	Finance, Assets and Performance	All Wards	N/A	Yes
Local Plan Update	To consider a report on the Local Plan Update	Cabinet Portfolio Holder - Strategic Planning	Cabinet 2 September 2025	Economy and Place	All Wards	N/A	Yes
Walleys Quarry	To consider a report	Cabinet Portfolio	Cabinet 14	Health, Wellbeing	All Wards	N/A	No

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Odour Update	on the Walleys Quarry Odour Update	Holder - One Council, People and Partnerships	October 2025	and Environment			
Shared Prosperity Fund - Phase Two 2025/26	To consider a report on the Shared Prosperity Fund - Phase Two 2025/26	Cabinet Portfolio Holder - One Council, People and Partnerships	Cabinet 14 October 2025	Economy and Place	All Wards	N/A	No
Lyme Park Delivery	To consider a report on the Lyme Park Delivery	Cabinet Portfolio Holder - Sustainable Environment	Cabinet 14 October 2025	Health, Wellbeing and Environment	Town	N/A	Yes
Town Centre Car Park Brown Field Update	To consider a report on a Town Centre Car Park Brown Field Update	Cabinet Portfolio Holder - Finance, Town Centres and Growth	Cabinet 14 October 2025	Finance, Assets and Performance,Economy and Place	Town	N/A	Yes
Traffic Regulation Order 2025	To consider a report on the Traffic regulation Order 2025	Cabinet Portfolio Holder - Finance, Town Centres and Growth	Cabinet 14 October 2025	Economy and Place	All Wards	3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Yes
Newcastle Bus Station Upgrade Works	To consider a report on the Newcastle Bus Station Upgrade	Cabinet Portfolio Holder - Finance, Town Centres and	Cabinet 14 October 2025	Finance, Assets and Performance,Econ	Town	N/A	Yes

Report Title	Description	Portfolio	Intended Decision Taker and Date	Overview & Scrutiny Committee	Wards Affected	Reason for Determining in Private Session (if Applicable)	
	Works	Growth		omy and Place			
Vehicle Fleet and Maintenance Procurement	To consider a report on the Vehicle Fleet and Maintenance Procurement	Cabinet Portfolio Holder - Sustainable Environment	Cabinet 14 October 2025	Health, Wellbeing and Environment, Finance, Assets and Performance	All Wards	3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Yes
Renewal of InCab and Back Office Management system for SE Services	To consider a report on the renewal of InCab and Back Office Management system for SE Services	Cabinet Portfolio Holder - Sustainable Environment	Cabinet 14 October 2025	Health, Wellbeing and Environment, Finance, Assets and Performance	All Wards	3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Yes
Kidsgrove Train Station Update	To consider an update report on Kidsgrove Train Station	Cabinet Portfolio Holder - Finance, Town Centres and Growth	Cabinet 14 October 2025	Finance, Assets and Performance, Economy and Place	Kidsgrove and Ravenscliffe	N/A	Yes
Newcastle-under-Lyme BID Renewal 2026-2031 Council Votes	To consider a report on the Newcastle-under-Lyme BID Renewal 2026-2031 Council Votes in Ballot	Cabinet Portfolio Holder - Finance, Town Centres and Growth	Cabinet 14 October 2025	Economy and Place	All Wards	N/A	No

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in Ballot							
Fields in Trust - Update on Village Green Status	To consider a report on Fields in Trust - Update on Village Green Status	Cabinet Portfolio Holder - Sustainable Environment	Cabinet 14 October 2025	Health, Wellbeing and Environment	All Wards	N/A	No
Walleys Quarry Odour Update	To consider a report on odour issues at Walleys Quarry	Cabinet Portfolio Holder - One Council, People and Partnerships	Cabinet 4 November 2025	Health, Wellbeing and Environment	All Wards	N/A	No
Local Government Reorganisation and English Devolution update	To consider a report on the Local Government Reorganisation and English Devolution update	Cabinet Portfolio Holder - One Council, People and Partnerships	Cabinet 4 November 2025	Finance, Assets and Performance	All Wards	N/A	Yes
Bradwell Dingle Recreational Facilities	To consider a report on the Bradwell Dingle Recreational Facilities	Cabinet Portfolio Holder - Sustainable Environment	Cabinet 4 November 2025	Health, Wellbeing and Environment	Bradwell	N/A	Yes
Housing and Homelessness Strategy	To consider a report on the Housing and Homelessness Strategy	Cabinet Portfolio Holder - Community Safety and Wellbeing	Cabinet 4 November 2025	Health, Wellbeing and Environment	All Wards	N/A	No
Quarter Two Finance and	To consider a report on Quarter Two	Cabinet Portfolio Holder - One	Cabinet 2 December	Finance, Assets and Performance	All Wards	N/A	No

Report Title	Description	Portfolio	Intended Decision Taker and Date	Overview & Scrutiny Committee	Wards Affected	Reason for Determining in Private Session (if Applicable)	
Performance Report 2025/26	Finance and Performance Report 2025/26	Council, People and Partnerships	2025				
Walleys Quarry Odour Update	To consider a report on the Walleys Quarry Odour issues	Cabinet Portfolio Holder - One Council, People and Partnerships	Cabinet 2 December 2025	Health, Wellbeing and Environment	All Wards	N/A	No
First Draft Savings Proposals 2026/27	To consider a report on the First Draft Savings Proposals 2026/27	Cabinet Portfolio Holder - Finance, Town Centres and Growth	Cabinet 2 December 2025	Finance, Assets and Performance	All Wards	N/A	No
Newcastle Town Deal Update	To consider a report on the Newcastle Town Deal Update	Cabinet Portfolio Holder - Finance, Town Centres and Growth	Cabinet 2 December 2025	Economy and Place	Town	N/A	Yes